

SANDON AND BURSTON PARISH COUNCIL

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Explanation of significant variances in the accounting statements - Section 2

Variances in Financial Years Ending 31 March 2019 and 31 March 2020

Box on Section 2	2019	2020	Variance Increase+ Decrease-	% Variance	Explanation Required Yes= >£200 >15%
2 Precept	9208	9257	49	0.53%	No
3 Other Receipts	1683	1365	-318	-18.89%	Yes
4 Staff Costs	1550	1601	51	3.29%	No
5 Interest/Repayments	0	0	0	0.00%	No
6 Other Payments	6744	3761	-2983	-44.23%	Yes
9 Fixed Assets	4817	3644	-1173	-24.35%	Yes

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Box No 3 Other Receipts

Figure for 2019 Column	1,683
Figure for 2020 Column	1,365
Variance	-318
No Community Paths Grant	-650
No unpresented cheques	-84
Increase in VAT	404
Increase in Other Receipts interest	12.24
	<u>-317.76</u>

Box No 6 Other Payments

Figure for 2019 Column	6744
Figure for 2020 Column	3761
Variance	-2983
Insurance	18
Clerk's Expenses	46
Training Books and Publications	137
Website fees	-20
Accountants Payroll Services Fees	15
GDPR (ICO) fees	-140
Concurrent Function Allowance	-318
Bus Shelter repair	125
Footpath 36 repair	-2156
Hilderstone road gate and fence	-470
War Memorial Refurbishment	-829
Senior Parishioners' lunch (s137 payment)	-225
S137 payments	74
Community Link (Stafford) Ltd	326
Computer Equipment	727
Cleaning of Burston Drain	140
Election recharge (uncontested election)	99
VAT	-532
	<u>-2983</u>

Box No 9 Fixed Assets

Figure for 2019 Column	4817
Figure for 2020 Column	5680
Variance	862
Purchase of Computer and Printer	727
Purchase of Grit Bin (Burston Bridge)	135
	<u>862</u>